Annual Report 2016

Together with the Irving community, Irving Cares helps residents who need temporary assistance and provides them with training that promotes self-sufficiency.

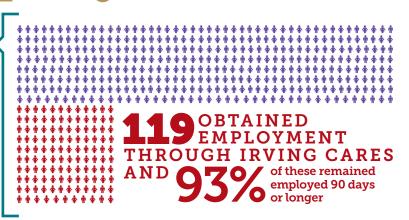
Irving Cares is funded through individuals, faith community, corporations, foundations, it's a limited hand up government grants and the United Way of not Metropolitan Dallas a hand

> Our services provide a holistic approach toward helping Irving residents overcome a temporary crisis and regain their self-sufficiency.



yment Services

unduplicated clients received training, assistance resources, and/or referrals



out*

How we help

- hold weekly seminars for job search skills,
- maintain a computer lab,
- provide in-house job fairs,
- eliminate barriers to employment like:
 - transportation difficulties,
 - language barriers,
 - professional clothing,
 - childcare, and
 - educational shortfalls.

Rent or Mortgage Assistance

Irving families received assistance with payments were not evicted within 90 days of receiving assistance

Utility Assistance

Irving families received assistance with utility bills were not disconnected within 90 days of assistance

Money Management

In keeping with our motto 'it's a hand up, not a hand out,' Irving Cares assistance recipients complete a Money Management course, which is available online in both English and Spanish.

Information and Referrals

Case managers provided 6,026 referrals to other community services to

2,374 unduplicated households, an average of three per family.

6,026 referrals average of 502 per month April 2015 to March 2016

agencies to provide the best and most comprehensive services for

Irving Cares partners with other

Food Pantry

Staffed solely by volunteers, the food pantry is open from 9 am to 3:30 pm Monday-Friday.

382,308 pounds of food donated

Per month, an average of rving families received nutritious groceries

"In the past 12 months, were you ever hungry but didn't eat because there wasn't enough money for food?" 84% of the food pantry clients at Irving Cares answered "yes."

clients without duplication. "Big Name" partners include City of Irving, North Texas Food Bank, North Lake College, and Salvation Army.

A nationally-recognized small business.

Statement of Activities

REVENUE

Total	\$1,909,180
Interest	134
Faith Community	50,451
Government	81,436
United Way	100,000
Foundation	309,899
Contributions-in-Kind	591,283
Individual	408,926
Corporate	\$367,051

EXPENSES

\$1.524.493 **Program Services** Management & General 123,692 Fundraising 197,874 **Total** \$1,846,059

\$63,121 **Change in Net Assets**



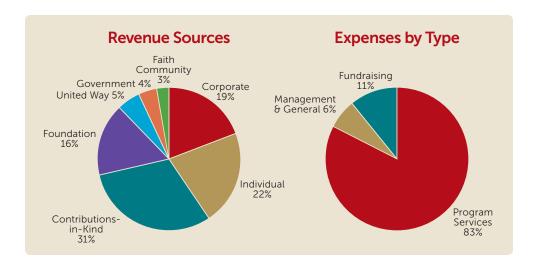
of Metropolitan Dallas

Recipient of the

United Way #1 top stewardship

rating every year since 2001 for fiduciary management and

board oversight



of every dollar raised goes directly to client services — far more than the industry standard of 70 cents

THAT'S 15 CONSECUTIVE YEARS...

and we're still counting!

Other noted achievements

Irving Cares is a Tier 1 model agency for North Texas Food Bank, annually passing a very thorough inspection of facilities, products and volunteer training.



Irving Cares has received the Top Rated Nonprofit Award from GreatNonprofits.org in 2012, 2013, 2014 and 2015.



2016 marks the tenth year of a four-star rating for sound fiscal management by **Charity Navigator** indicating that Irving Cares out-performs most U.S. charities.



GuideStar provides information to advance nonprofit transparency. Irving Cares participates at the Gold Level, providing audited financials as well as impact and effectiveness information



Best In Irving – Irving Cares has been voted one of the best nonprofits in Irving by residents every year since the award's inception in 2013.



Irving Cares is honored to be one of a hundred 2016 Blue Ribbon Winners of the National Small Business of the Year Award chosen by the U.S. Chamber of Commerce.



Board Members April 2015 to March 2016

Lori Bunger Nollette, Chair HOLT CAT

Mechelle Davidson, Vice-Chair TXU Energy

Lisa Castillo, Secretary Community Volunteer

Rev. Diane Baldwin, Treasurer Woodhaven Presbyterian Church

Marvin Bond

Greater Irving-Las Colinas Chamber of Commerce

Kitty Boyle

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Angela Brooks

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Randy Crick Celanese

Susan Doyle

Caton Consulting Group

Doris Harris

Ronda Huffstetler

Ronda of Wane Salon

Shane Outlaw Safety-Kleen

Pujan Patel

Community Volunteer

Karen Raitz Goldman Sachs

Roy Santoscoy Roy's Pawn Shop

Don Sears

Community Volunteer



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